



Pupil Premium and Pupil Premium Plus Funding

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), to children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. From September 2012, this information must be published on the school website. Please see below for information regarding how the Pupil Premium was spent in the last financial year, the impact of this funding, and the plans for future spending.

Pupil Premium at Croft Church of England Primary School

At Croft we feel that it's the responsibility of our school to support all pupils. We do this by providing high quality classroom teaching supplemented by a variety of interventions as and when required for individuals and small groups.

2016/2017

Our Pupil Premium for **2016/2017** was £29,340. We had 106 on roll and 22 of our pupils were eligible to access support through the grant. One other pupil was entitled to £300 as a service child.

We used this funding in the following ways.

<ul style="list-style-type: none"> • Small Group and 1:1 Tuition <i>A teacher working with small group or individual children during the school day on targeted academic writing and mathematics support.</i>	£14,100 48%
<ul style="list-style-type: none"> • Small Group LSA Intervention Support <i>A HLTA working with small group of children during the school day on targeted academic interventions and closing the gap projects.</i>	£9,231 31.5%
<ul style="list-style-type: none"> • Counselling Support <i>Counselling support for vulnerable children</i>	£1,010 3.5%
<ul style="list-style-type: none"> • After school club and breakfast club subsidies <i>50% discount on after school and breakfast clubs for pupil premium children.</i>	£725 2.5%
<ul style="list-style-type: none"> • Subsidised Trips <i>50% reduction in voluntary contributions to trips</i> <i>50% reduction in cost of residential trips</i>	£987 3%
<ul style="list-style-type: none"> • Milk <i>Free milk for children receiving free school meals</i>	£725 2.5%
<ul style="list-style-type: none"> • Resources <i>Additional books, computer hardware and resources for use in the above teaching and learning activities. Purchase of specific intervention schemes to target pupil premium children.</i>	£2562 9%

2017/2018

Our Pupil Premium for **2017/2018** is £29,340. We have 93 children on roll and 23.6% of our pupils are eligible to access support through the grant.

We have allocated the funding in the following way:

£14,100 (48%) - Pupil Premium Teaching. This budget pays for a qualified teacher to work with our PP children in a one to one or small group session during the school day.

£10,240 (35%) - Lead Teaching Assistant delivering one to one and small group direct support programmes for individual and groups of children to help develop numeracy and literacy skills. Apprentice TA to deliver counselling and nurture support to individual and vulnerable children to support their emotional well-being.

£2000 (7%) - Resources - Funding to buy in additional book, resources and intervention programmes for use in above teaching and learning activities.

£1500 (5%) - Trip Subsidy - Funding for PP to attend class and residential trips at a 50% discount.

£1500 (5%) - Clubs Subsidy - 50%-100% subsidy for breakfast, sporting and academic clubs to allow full participation.

Impact of Pupil Premium Funding - 2016-2017

Performance of pupils eligible for Pupil Premium Funding

<u>Key Stage One</u>	2015/2016 2 pupils	2016/2017 4 pupils
% of pupils attaining expected or better levels in reading in Key Stage 1	50%	100% (25% Greater Depth)
% of pupils attaining expected or better levels in writing in Key Stage 1	0%	50% (25% Greater Depth)
progress in reading in Key Stage 1 levels in maths	0%	100%
Progress from the end Key Stage One to the end of Key Stage Two		
<u>Key Stage Two</u>	2015/2016 4 pupils	2016/2017 4 pupils
% of pupils achieving expected or better levels in reading	75%	75%(25% Greater Depth)
% of pupils achieving expected or better levels in writing	100%	75% (25% Greater Depth)
% of pupils achieving expected or better levels in maths	100%	75%(25% Greater Depth)

A full detailed report for each Year group follows, this clearly shows that the progress made by our pupil premium children in 2016/2017 was the same or better than non-pupil premium children in their cohort in the vast majority of cases. Expected Progress = 5 steps. Outstanding progress = 6 + steps

Target Tracker

Progress Breakdown Y1 - All Pupils (16 pupils)

All Pupils (16 pupils)	Reading	Writing	Mathematics
Progressed by 7 steps or more	7 (43.8%)	6 (37.5%)	5 (31.3%)
Progressed by 6 steps	3 (18.8%)	3 (18.8%)	6 (37.5%)
Progressed by 5 steps	3 (18.8%)	4 (25.0%)	3 (18.8%)
Progressed by 4 steps	1 (6.3%)	1 (6.3%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)
No steps progress	0 (0%)	0 (0%)	0 (0%)
Regressed	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y1 - Pupil Premium (5 pupils)

All Pupils (5 pupils)	Reading	Writing	Mathematics
Progressed by 7 steps or more	3 (60.0%)	2 (40.0%)	0 (0%)
Progressed by 6 steps	0 (0%)	1 (20.0%)	3 (60.0%)
Progressed by 5 steps	1 (20.0%)	1 (20.0%)	2 (40.0%)
Progressed by 4 steps	1 (20.0%)	1 (20.0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)
No steps progress	0 (0%)	0 (0%)	0 (0%)
Regressed	0 (0%)	0 (0%)	0 (0%)

Expected Progress = 5 steps. Outstanding progress = 6 + steps

Target Tracker

Progress Breakdown Y2 - All Pupils (21 pupils)

All Pupils (21 pupils)	Reading	Writing	Mathematics
Progressed by 8 steps or more	1 (4.8%)	0 (0%)	5 (23.8%)
Progressed by 7 steps	7 (33.3%)	4 (19.0%)	7 (33.3%)
Progressed by 6 steps	5 (23.8%)	9 (42.9%)	6 (28.6%)
Progressed by 5 steps	4 (19.0%)	4 (19.0%)	1 (4.8%)
Progressed by 4 steps	2 (9.5%)	2 (9.5%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)
No steps progress	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y2 - Pupil Premium (4 pupils)

All Pupils (4 pupils)	Reading	Writing	Mathematics
Progressed by 8 steps or more	0 (0%)	0 (0%)	0 (0%)
Progressed by 7 steps	2 (50.0%)	1 (25.0%)	2 (50.0%)
Progressed by 6 steps	1 (25.0%)	1 (25.0%)	2 (50.0%)
Progressed by 5 steps	0 (0%)	1 (25.0%)	0 (0%)
Progressed by 4 steps	1 (25.0%)	1 (25.0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)
No steps progress	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y3 - All Pupils (19 pupils)

All Pupils (19 pupils)	Reading	Writing	Mathematics	Average
Progressed by 11 steps or more	0 (0%)	0 (0%)	1 (5.3%)	0.3 (1.8%)
Progressed by 10 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 9 steps	2 (10.5%)	1 (5.3%)	0 (0%)	1.0 (5.3%)
Progressed by 8 steps	2 (10.5%)	3 (15.8%)	1 (5.3%)	2.0 (10.5%)
Progressed by 7 steps	3 (15.8%)	4 (21.1%)	7 (36.8%)	4.7 (24.6%)
Progressed by 6 steps	9 (47.4%)	8 (42.1%)	6 (31.6%)	7.7 (40.4%)
Progressed by 5 steps	1 (5.3%)	0 (0%)	2 (10.5%)	1.0 (5.3%)
Progressed by 4 steps	1 (5.3%)	1 (5.3%)	0 (0%)	0.7 (3.5%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	1 (5.3%)	0.3 (1.8%)
Progressed by 1 step	0 (0%)	1 (5.3%)	0 (0%)	0.3 (1.8%)
No steps progress	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

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Sum2 2015-16 to Sum

Target Tracker

Progress Breakdown Y3 - Pupil Premium (4 pupils)

All Pupils (4 pupils)	Reading	Writing	Mathematics
Progressed by 11 steps or more	0 (0%)	0 (0%)	1 (25.0%)
Progressed by 10 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 9 steps	1 (25.0%)	1 (25.0%)	0 (0%)
Progressed by 8 steps	1 (25.0%)	1 (25.0%)	1 (25.0%)
Progressed by 7 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 6 steps	0 (0%)	1 (25.0%)	0 (0%)
Progressed by 5 steps	1 (25.0%)	0 (0%)	1 (25.0%)
Progressed by 4 steps	1 (25.0%)	0 (0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	1 (25.0%)
Progressed by 1 step	0 (0%)	1 (25.0%)	0 (0%)

Target Tracker

Progress Breakdown Y4 - All Pupils (12 pupils)

All Pupils (12 pupils)	Reading	Writing	Mathematics
Progressed by 11 steps or more	0 (0%)	0 (0%)	1 (8.3%)
Progressed by 10 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 9 steps	0 (0%)	1 (8.3%)	0 (0%)
Progressed by 8 steps	1 (8.3%)	4 (33.3%)	1 (8.3%)
Progressed by 7 steps	3 (25.0%)	5 (41.7%)	4 (33.3%)
Progressed by 6 steps	7 (58.3%)	1 (8.3%)	5 (41.7%)
Progressed by 5 steps	1 (8.3%)	0 (0%)	1 (8.3%)
Progressed by 4 steps	0 (0%)	1 (8.3%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)
No steps progress	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y4 - Pupil Premium (2 pupils)

All Pupils (2 pupils)	Reading	Writing	Mathematics
Progressed by 11 steps or more	0 (0%)	0 (0%)	0 (0%)
Progressed by 10 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 9 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 8 steps	0 (0%)	1 (50.0%)	1 (50.0%)
Progressed by 7 steps	1 (50.0%)	0 (0%)	0 (0%)
Progressed by 6 steps	1 (50.0%)	0 (0%)	1 (50.0%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 4 steps	0 (0%)	1 (50.0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y5 - All Pupils (12 pupils)

All Pupils (12 pupils)	Reading	Writing	Mathematics
Progressed by 10 steps or more	0 (0%)	0 (0%)	0 (0%)
Progressed by 9 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 8 steps	3 (25.0%)	4 (33.3%)	1 (8.3%)
Progressed by 7 steps	3 (25.0%)	4 (33.3%)	4 (33.3%)
Progressed by 6 steps	5 (41.7%)	3 (25.0%)	4 (33.3%)
Progressed by 5 steps	0 (0%)	0 (0%)	1 (8.3%)
Progressed by 4 steps	0 (0%)	0 (0%)	2 (16.7%)
Progressed by 3 steps	1 (8.3%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	1 (8.3%)	0 (0%)

Target Tracker

Progress Breakdown Y5 - Pupil Premium (4 pupils)

All Pupils (4 pupils)	Reading	Writing	Mathematics
Progressed by 10 steps or more	0 (0%)	0 (0%)	0 (0%)
Progressed by 9 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 8 steps	2 (50.0%)	4 (100%)	1 (25.0%)
Progressed by 7 steps	2 (50.0%)	0 (0%)	3 (75.0%)
Progressed by 6 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y6 - All Pupils (8 pupils)

All Pupils (8 pupils)	Reading	Writing	Mathematics
Progressed by 12 steps or more	0 (0%)	1 (12.5%)	1 (12.5%)
Progressed by 11 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 10 steps	1 (12.5%)	0 (0%)	0 (0%)
Progressed by 9 steps	2 (25.0%)	0 (0%)	0 (0%)
Progressed by 8 steps	2 (25.0%)	1 (12.5%)	2 (25.0%)
Progressed by 7 steps	2 (25.0%)	2 (25.0%)	4 (50.0%)
Progressed by 6 steps	1 (12.5%)	4 (50.0%)	1 (12.5%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)
No steps progress	0 (0%)	0 (0%)	0 (0%)

Target Tracker

Progress Breakdown Y6 - Pupil Premium (4 pupils)

All Pupils (4 pupils)	Reading	Writing	Mathematics
Progressed by 12 steps or more	0 (0%)	1 (25.0%)	1 (25.0%)
Progressed by 11 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 10 steps	1 (25.0%)	0 (0%)	0 (0%)
Progressed by 9 steps	1 (25.0%)	0 (0%)	0 (0%)
Progressed by 8 steps	1 (25.0%)	1 (25.0%)	1 (25.0%)
Progressed by 7 steps	0 (0%)	1 (25.0%)	2 (50.0%)
Progressed by 6 steps	1 (25.0%)	1 (25.0%)	0 (0%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)

