Pupil Premium and Pupil Premium Plus Funding

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), to children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. From September 2012, this information must be published on the school website. Please see below for information regarding how the Pupil Premium was spent in the last financial year, the impact of this funding, and the plans for future spending.

Pupil Premium at Croft Church of England Primary School

At Croft we feel that it's the responsibility of our school to support all pupils. We do this by providing high quality classroom teaching supplemented by a variety of interventions as and when required for individuals and small groups.

2016/2017

Our Pupil Premium for **2016/2017** was £29,340. We had 106 on roll and 22 of our pupils were eligible to access support through the grant. One other pupil was entitled to £300 as a service child.

We used this funding in the following ways.

- Small group and one to one targeted intervention for specific PP children. This work is planned and targets are set by teachers with both qualified teachers and teaching assistants delivering the work. The sessions are during the school day with a focus on writing and maths. This reflects the progress results from last year.
- Part funding of after school clubs that boosted confidence and self-belief.
- Part funding of trips and visits that had educational advantages for the children involved.
- supporting social and emotional needs through nurture groups, team games and counselling.
- Purchase of specific intervention programmes to benefit Pupil Premium Children.

2016/2017

Our Pupil Premium for **2016/2017** is £29,340 + £300 for a service child. We have 93 children on roll and 23.6% of our pupils are eligible to access support through the grant.

We used the funding in the following way:

Amount	Provision	Impact
£14,100	Qualified teacher	Academic Success:
£10,240	PP Support Staff	Emotional & Well Being & Academic Success:
£3,643	PP Resources	Emotional & Well Being & Academic Success:
£987	PP Trip Subsidies	Emotional & Well Being:
£725	PP Clubs Subsidies	Emotional & Well Being:
£29,696		

£14,100 (48%) – Pupil Premium Teaching. This budget pays for a qualified teacher to work with our PP children in a one to one or small group session during the school day.

£10,240 (35%) – Lead Teaching Assistant delivering one to one and small group direct support programmes for individual and groups of children to help develop numeracy and literacy skills. Apprentice TA to deliver counselling and nurture support to individual and vulnerable children to support their emotional well-being.

£2000 (7%) – Resources – Funding to buy in additional book, resources and intervention programmes for use in above teaching and learning activities.

£1500 (5%) – Trip Subsidy – Funding for PP to attend class and residential trips at a 50% discount.

£1500 (5%) – Clubs Subsidy – 50%-100% subsidy for breakfast, sporting and academic clubs to allow full participation.

<u>Impact of Pupil Premium Funding – 2014-2015</u>

Performance of pupils eligible for Pupil Premium Funding

	2014/2015 3 pupils	2015/2016 2 pupils
% of pupils attaining expected or better levels in reading in Key Stage 1	81.8%	50%
% of pupils attaining expected or better levels in writing in Key Stage 1	83.3%	0%
progress in reading in Key Stage 1 levels in maths	100%	0%
Progress from the end Key Stage One to the end of Key Stage Two		
	2014/2015 2 pupils	2015/2016 4 pupils
% of pupils making expected progress in English at the end of Key Stage Two (2 levels or more)	100%	
% of pupils making expected progress in Maths at the end of Key Stage Two (2 levels or more)	100%	
% of pupils achieving expected levels in reading	50%	75%
% of pupils achieving expected levels in writing	50%	100%
% of pupils achieving expected levels in maths	50%	100%

Nb: the two children in KS1 did not attain the expected standard for their age. Both children however are on the SEN register and made outstanding progress in this academic year, both are beginning to close the gap to their peers and will continue to be heavily supported this year to ensure that the gap closes further in Year 3.

A full detailed report for each Year group follows, this clearly shows that the progress made by our pupil premium children in 2015/2016 was the same or better than non-pupil premium children in their cohort in the vast majority of cases:

Progress Breakdown
Y1 - All Pupils (19 pupils)

All Pupils (19 pupils)	Reading	Writing	Mathematics	Average
Progressed by 14 steps or more	3 (15.8%)	0 (0%)	0 (0%)	1.0 (5.3%)
Progressed by 13 steps	1 (5.3%)	2 (10.5%)	0 (0%)	1.0 (5.3%)
Progressed by 12 steps	1 (5.3%)	3 (15.8%)	0 (0%)	1.3 (7.0%)
Progressed by 11 steps	0 (0%)	2 (10.5%)	2 (10.5%)	1.3 (7.0%)
Progressed by 10 steps	1 (5.3%)	0 (0%)	1 (5.3%)	0.7 (3.5%)
Progressed by 9 steps	1 (5.3%)	2 (10.5%)	0 (0%)	1.0 (5.3%)
Progressed by 8 steps	5 (26.3%)	2 (10.5%)	3 (15.8%)	3.3 (17.5%)
Progressed by 7 steps	2 (10.5%)	4 (21.1%)	6 (31.6%)	4.0 (21.1%)
Progressed by 6 steps	3 (15.8%)	2 (10.5%)	4 (21.1%)	3.0 (15.8%)
Progressed by 5 steps	0 (0%)	0 (0%)	1 (5.3%)	0.3 (1.8%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y1 - Pupil Premium (3 pupils)

All Pupils (3 pupils)	Reading	Writing	Mathematics	Average
Progressed by 14 steps or more	1 (33.3%)	0 (0%)	0 (0%)	0.3 (11.1%)
Progressed by 13 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 12 steps	1 (33.3%)	1 (33.3%)	0 (0%)	0.7 (22.2%)
Progressed by 11 steps	0 (0%)	1 (33.3%)	1 (33.3%)	0.7 (22.2%)
Progressed by 10 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 9 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 8 steps	0 (0%)	0 (0%)	1 (33.3%)	0.3 (11.1%)
Progressed by 7 steps	0 (0%)	1 (33.3%)	1 (33.3%)	0.7 (22.2%)
Progressed by 6 steps	1 (33.3%)	0 (0%)	0 (0%)	0.3 (11.1%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y2 - All Pupils (16 pupils)

All Pupils (16 pupils)	Reading	Writing	Mathematics	Average
Progressed by 8 steps or more	1 (6.3%)	0 (0%)	0 (0%)	0.3 (2.1%)
Progressed by 7 steps	7 (43.8%)	3 (18.8%)	6 (37.5%)	5.3 (33.3%)
Progressed by 6 steps	4 (25.0%)	7 (43.8%)	7 (43.8%)	6.0 (37.5%)
Progressed by 5 steps	2 (12.5%)	3 (18.8%)	2 (12.5%)	2.3 (14.6%)
Progressed by 4 steps	1 (6.3%)	2 (12.5%)	0 (0%)	1.0 (6.3%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y2 - Pupil Premium (2 pupils)

All Pupils (2 pupils)	Reading	Writing	Mathematics	Average
Progressed by 8 steps or more	1 (50.0%)	0 (0%)	0 (0%)	0.3 (16.7%)
Progressed by 7 steps	0 (0%)	1 (50.0%)	1 (50.0%)	0.7 (33.3%)
Progressed by 6 steps	1 (50.0%)	1 (50.0%)	1 (50.0%)	1.0 (50.0%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y3 - All Pupils (11 pupils)

All Pupils (11 pupils)	Reading	Writing	Mathematics	Average
Progressed by 8 steps or more	0 (0%)	1 (9.1%)	0 (0%)	0.3 (3.0%)
Progressed by 7 steps	6 (54.5%)	0 (0%)	6 (54.5%)	4.0 (36.4%)
Progressed by 6 steps	4 (36.4%)	7 (63.6%)	5 (45.5%)	5.3 (48.5%)
Progressed by 5 steps	1 (9.1%)	2 (18.2%)	0 (0%)	1.0 (9.1%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	1 (9.1%)	0 (0%)	0.3 (3.0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y3 - Pupil Premium (2 pupils)

All Pupils (2 pupils)	Reading	Writing	Mathematics	Average
Progressed by 8 steps or more	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 7 steps	1 (50.0%)	0 (0%)	0 (0%)	0.3 (16.7%)
Progressed by 6 steps	0 (0%)	0 (0%)	2 (100%)	0.7 (33.3%)
Progressed by 5 steps	1 (50.0%)	1 (50.0%)	0 (0%)	0.7 (33.3%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	1 (50.0%)	0 (0%)	0.3 (16.7%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y4 - All Pupils (13 pupils)

All Pupils (13 pupils)	Reading	Writing	Mathematics	Average
Progressed by 8 steps or more	12 (92.3%)	8 (61.5%)	5 (38.5%)	8.3 (64.1%)
Progressed by 7 steps	0 (0%)	3 (23.1%)	1 (7.7%)	1.3 (10.3%)
Progressed by 6 steps	0 (0%)	1 (7.7%)	6 (46.2%)	2.3 (17.9%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y4 - Pupil Premium (3 pupils)

All Pupils (3 pupils)	Reading	Writing	Mathematics	Average
Progressed by 8 steps or more	3 (100%)	3 (100%)	3 (100%)	3.0 (100%)
Progressed by 7 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 6 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y5 - All Pupils (9 pupils)

All Pupils (9 pupils)	Reading	Writing	Mathematics	Average
Progressed by 15 steps or more	1 (11.1%)	0 (0%)	0 (0%)	0.3 (3.7%)
Progressed by 14 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 13 steps	1 (11.1%)	0 (0%)	0 (0%)	0.3 (3.7%)
Progressed by 12 steps	1 (11.1%)	1 (11.1%)	0 (0%)	0.7 (7.4%)
Progressed by 11 steps	1 (11.1%)	1 (11.1%)	2 (22.2%)	1.3 (14.8%)
Progressed by 10 steps	0 (0%)	1 (11.1%)	0 (0%)	0.3 (3.7%)
Progressed by 9 steps	1 (11.1%)	2 (22.2%)	2 (22.2%)	1.7 (18.5%)
Progressed by 8 steps	2 (22.2%)	1 (11.1%)	3 (33.3%)	2.0 (22.2%)
Progressed by 7 steps	1 (11.1%)	1 (11.1%)	2 (22.2%)	1.3 (14.8%)
Progressed by 6 steps	1 (11.1%)	1 (11.1%)	0 (0%)	0.7 (7.4%)
Progressed by 5 steps	0 (0%)	1 (11.1%)	0 (0%)	0.3 (3.7%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y5 - Pupil Premium (5 pupils)

All Pupils (5 pupils)	Reading	Writing	Mathematics	Average
Progressed by 15 steps or more	1 (20.0%)	0 (0%)	0 (0%)	0.3 (6.7%)
Progressed by 14 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 13 steps	1 (20.0%)	0 (0%)	0 (0%)	0.3 (6.7%)
Progressed by 12 steps	1 (20.0%)	1 (20.0%)	0 (0%)	0.7 (13.3%)
Progressed by 11 steps	0 (0%)	1 (20.0%)	2 (40.0%)	1.0 (20.0%)
Progressed by 10 steps	0 (0%)	1 (20.0%)	0 (0%)	0.3 (6.7%)
Progressed by 9 steps	0 (0%)	1 (20.0%)	1 (20.0%)	0.7 (13.3%)
Progressed by 8 steps	1 (20.0%)	1 (20.0%)	1 (20.0%)	1.0 (20.0%)
Progressed by 7 steps	0 (0%)	0 (0%)	1 (20.0%)	0.3 (6.7%)
Progressed by 6 steps	1 (20.0%)	0 (0%)	0 (0%)	0.3 (6.7%)
Progressed by 5 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y6 - All Pupils (12 pupils)

All Pupils (12 pupils)	Reading	Writing	Mathematics	Average
Progressed by 18 steps or more	0 (0%)	2 (16.7%)	0 (0%)	0.7 (5.6%)
Progressed by 17 steps	0 (0%)	2 (16.7%)	0 (0%)	0.7 (5.6%)
Progressed by 16 steps	0 (0%)	4 (33.3%)	0 (0%)	1.3 (11.1%)
Progressed by 15 steps	1 (8.3%)	0 (0%)	0 (0%)	0.3 (2.8%)
Progressed by 14 steps	0 (0%)	0 (0%)	1 (8.3%)	0.3 (2.8%)
Progressed by 13 steps	1 (8.3%)	0 (0%)	0 (0%)	0.3 (2.8%)
Progressed by 12 steps	1 (8.3%)	1 (8.3%)	0 (0%)	0.7 (5.6%)
Progressed by 11 steps	1 (8.3%)	0 (0%)	0 (0%)	0.3 (2.8%)
Progressed by 10 steps	0 (0%)	0 (0%)	1 (8.3%)	0.3 (2.8%)
Progressed by 9 steps	0 (0%)	1 (8.3%)	1 (8.3%)	0.7 (5.6%)
Progressed by 8 steps	1 (8.3%)	1 (8.3%)	3 (25.0%)	1.7 (13.9%)
Progressed by 7 steps	1 (8.3%)	1 (8.3%)	2 (16.7%)	1.3 (11.1%)
Progressed by 6 steps	5 (41.7%)	0 (0%)	3 (25.0%)	2.7 (22.2%)
Progressed by 5 steps	1 (8.3%)	0 (0%)	1 (8.3%)	0.7 (5.6%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)

Progress Breakdown
Y6 - Pupil Premium (4 pupils)

All Pupils (4 pupils)	Reading	Writing	Mathematics	Average
Progressed by 18 steps or more	0 (0%)	2 (50.0%)	0 (0%)	0.7 (16.7%)
Progressed by 17 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 16 steps	0 (0%)	1 (25.0%)	0 (0%)	0.3 (8.3%)
Progressed by 15 steps	1 (25.0%)	0 (0%)	0 (0%)	0.3 (8.3%)
Progressed by 14 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 13 steps	1 (25.0%)	0 (0%)	0 (0%)	0.3 (8.3%)
Progressed by 12 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 11 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 10 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 9 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 8 steps	0 (0%)	1 (25.0%)	3 (75.0%)	1.3 (33.3%)
Progressed by 7 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 6 steps	2 (50.0%)	0 (0%)	0 (0%)	0.7 (16.7%)
Progressed by 5 steps	0 (0%)	0 (0%)	1 (25.0%)	0.3 (8.3%)
Progressed by 4 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 3 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 2 steps	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)
Progressed by 1 step	0 (0%)	0 (0%)	0 (0%)	0.0 (0%)